

Request for City Council Committee Action From the Department of Public Works

Date: April 17, 2012

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy A. Hodges, Chair Ways & Means Committee

Subject: Authorization to Execute a Parkway Paving and Parkway Lighting Agreement

Between the Minneapolis Park and Recreation Board and the City of Minneapolis

Public Works Department

Recommendation:

Authorize proper city officers to execute an agreement with the Minneapolis Park and Recreation Board regarding street and parkway lighting improvements as described herein.

Previous Directives:

None

Prepared by: Paul W. Ogren, P.E., Superintendent of Environmental Engineering, 673-2456

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Paul W. Ogren, P.E., Superintendent of Environmental Engineering, **Presenters:**

Department of Public Works, Transportation Planning & Engineering Division

Reviews

Permanent Review Committee (PRC):	Approval	NA	Date
Civil Rights Affirmative Action Plan	Approval	NA	Date
Policy Review Group (PRG):	Approval	NA	Date

Financial Impact

Action requires an appropriation increase to the Capital Budget

Action provides increased revenue for appropriation increase

Community Impact

Neighborhood Notification: Not Applicable

City Goals: The city's infrastructure will be well-maintained, people will feel safe in the city.

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

Background/Supporting Information

Dating back to approximately 1994, The Minneapolis Public Works Department (MPW) has worked cooperatively with the Minneapolis Park and Recreation Board (MPRB) with regards to the rehabilitation of the Park Board Parkway Pavement and the Parkway Lighting system. In September of last year, the MPRB completed an "Infrastructure Needs Study" of the Parkway pavement and lighting system. As a result of that study, the MPRB set several specific benchmarks to achieve:

- Achieve and maintain an average Pavement Condition Index (PCI) of 75 in 10 years.
- To include in the tool box, techniques to achieve this PCI: seal coating, renovation, resurfacing, and reconstruction.
- To replace on average 104 street lights per year for 10 years.
- Explore the ability to achieve a "red colored" Parkway again, so that the public can recognize the Parkways by their color.

Since late last year, MPW and MPRB staff has been meeting to prepare a 5 year plan and explore options to achieve the stated benchmarks. That plan has been completed and was presented to the MPRB in March. The MPRB is in the process of securing additional funds to enhance the program financially to achieve their objectives. The agreement identifies an amount of \$2,570,000 for work to be completed in 2012 (as shown in on the attached maps), but also provides flexibility to reduce the amount and extent of work completed should the budget need to be decreased (a reduction in Metropolitan Council Regional Park Funding is possible). The agreement calls for MPW to complete street and parkway lighting improvements. The work will be funded by the MPRB as well as the City of Minneapolis capital improvement program (PV 001 Parkway Paving and TR 008 Parkway Streetlight Replacement).

The agreement has been reviewed by the City Attorney's Office and approved as to form.

Attachment: 2012 to 2017 Proposed Parkway Street Lighting Enhancements 2012 to 2017 Parkway Paving and Sealcoating

cc: Heidi Hamilton Don Elwood